

## South ( Inner) Area Committee

Thursday 2<sup>nd</sup> April 2009

### Area Committee Well-Being Budget

#### Supplementary information

The following is an example of how the 2009/10 Well-Being Fund could be earmarked against the Area Delivery Plan (ADP) priority themes to enable activities to be commissioned.

Members are requested to note that this is intended only as a guide.

At the time of writing this report the final close down of accounts for 08/09 has not taken place. As a result the final figure of unspent funds from the 08/09 budget available to spend in 09/10, together with the final figure for projects already committed from the 09/10 allocation are subject to revision. These will be presented to the Area Committee in June 2009. Members are requested to bear this in mind, particularly in relation to the balance of ring-fenced funds.

The table below takes into account funding for projects already committed from the 09/10 allocation and ring-fenced projects such as skips and NIPs which have been topped up to the original budget figure.

ADP priority theme	Suggested amount	Suggested ADP activity to be commissioned	Example of proposed and approved projects
Culture		Support for community centres, NIP newsletters and sporting and cultural events	x ref Harmonious Communities
Enterprise & Economy	15,000	Support to organisations such as Leeds Ahead, Health for All and Tiger 11. Support for the Holbeck Regeneration programme	Middleton Enterprise, Employment & Economic Development Partnership projects, e.g. Beat the Credit Crunch event.
Learning	15,000	Support for alternative curriculum activities, family learning activities	Belle Isle Think Family Activities, e.g. parenting skills, family lunch and tea-time clubs, healthy living advice.
Transport			
Environment	8,235	Skips, support for allotments, environmental clean-ups, recycling initiatives	Provision of skips for community clean-up events etc...
Health & Well-Being	15,000	Teenage pregnancy initiatives, infant mortality, healthy food choices, activities for	Sloppy Slippers project, Holbeck Elderly Aid

		older people	
Thriving Places	80,000	Support for community safety initiatives and diversionary youth activities to tackle ASB	Operation Drummond Youth Bus
Harmonious Communities	90,000	Projects to encourage greater resident participation and engagement. Increasing the sense of belonging and pride in local neighbourhoods. Support for regeneration activity.	Beeston library  Beeston Festival  Belle Isle Gala  Priority Neighbourhood Development Worker  Community Engagement fund  I love South Leeds Festival  South Leeds Free Press  Neighbourhood Improvement Plans
<b>Total</b>	<b>223,235</b>		
Small Grants top-up	20,120		
<b>Total</b>	<b>243,355</b>		